CERTIFICATE 2021

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Afton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget			
				Amount of 2020	County	
		Page	Budget Authority	Ad Valorem Tax	Clerk's	
Table of Contents:		No.	for Expenditures	Au vaioteiii Tax	Use Only	
Computation to Determine Li	mit for 2021	2				
Alloc of MVT, RVT, and 16/	20M Vehicles	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease	/Purchase	5				
Fund	K.S.A.					
General	79-1962			0		
Debt Service	10-113			U		
Library	12-1220					
Road	68-518c	6	202,795	129,431	6.499	
Road	08-3180	6	202,793	129,431	0.499	
}						
C			45,000			
Special Road		7	45,000			
FEMA		7				
		_				
Special Machinery		6				
Totals		XXXXXX	247,795	129,431	6.499	
Budget Summary		8		Ψ.		
Neighborhood Revitalization	Rebate		Resolution required? Vote	publication required?	No	
	T =		Ī			
Final Assessed Valuation:	County Clerk's					
Township		914,206				
	Nov. 1, 2020 V	/aluation				
Assisted by:						
		_				
		_				
Address:						
		_				
		_				
Email:						
		_				
Attest:	_ 2020					
	_					
County Clerk			(Governing Body		
Special Road Election held _	for	Mill	s for years.			
First levy in			•			
CPA Legend						
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CERTIFICATE

2021

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General	79-1962			0	
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Amount of Levy

Afton Township 2021

Computation to Determine Limit for 2021

		+ \$	125,750
	Debt service levy in 2020	· \$	0
3.	Tax levy excluding debt service	\$ <u> </u>	125,750
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 221,703		
5. 6.	Increase in personal property for 2020: 5a. Personal property 2020 + 193,603 5b. Personal property 2019 - 200,507 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) Valuation of property that changed in use during 2020: + 0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 221,703		
8.	Total estimated valuation July 1,2020 19,895,939		
9.	Total valuation less valuation adjustment (8 minus 7) 19,674,236		
10.	Factor for increase (7 divided by 9) 0.01127		
11.	Amount of increase (10 times 3)	+ \$	1,417
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	127,167
13.	Debt service levy in this 2021 budget	_	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	127,167
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	2,264
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	129,431

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	llocation for Year 20	21	
for 2020	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	125,750	19,752	511	285	357	259
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	125,750	19,752	511	285	357	259

County Treas Motor Vehicle Estimate		19,752				
County Treas Recreational Vehicle Es	timate	_	511			
County Treas 16/20M Vehicle Estimat	e		-	285		
County Treas Commercial Vehicle Tax	x Estimate			-	357	
County Treas Watercraft Tax Estimate	:				_	259
	MVT Factor	0.15707				
		RVT Factor	0.00406			
			16/20M Factor	0.00227		
				Comm Veh Factor	0.00284	
					Watercraft Factor	0.00206

2021

Afton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	_	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
			`		
			·		
	Total	0	0	0	
	Adjustments*			_	
	Adjusted Totals	0	0	0	

 $\underline{*Note:}$ Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Afton Township Sedgwick County 2021

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount	Б.	D		unt Due		unt Due
of	of	Rate	Amount	Outstanding	Date	e Due	20	20	20)21
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
International Dump Truck	4/25/19	60	4.36	94,084	68,567	25,517	25,517
				Total	68,567	25,517	25,517

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Afton Township 2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	6,604	25,891	17,000
Receipts:			
Ad Valorem Tax	86,383		XXXXXXXXXXXXXXX
Delinquent Tax	1,002	200	200
Motor Vehicle Tax	14,281	14,225	19,752
Recreational Vehicle Tax	373	393	511
16/20M Vehicle Tax	177	187	285
Commercial Vehicle Tax Watercraft Tax	262 135	184 170	357 259
Special Highway/Gasoline Tax	36,210	35,000	35,000
Special Highway/Gasonile Tax	30,210	33,000	33,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	138,823	176,109	56,364
Resources Available:	145,427	202,000	73,364
Expenditures:	110,121		70,001
Labor	2,789	5,000	5,000
Officer's Pay	42,472	40,000	45,000
Employee Benefits	6,821	10,000	10,000
Operating Expenses	14,876	22,600	22,600
Road Materials	28,200	45,000	49,795
Insurance	12,638	10,000	13,000
Equipment	7,084	40,000	45,000
Contract Labor	0	10,000	10,000
Rent/Machine Storage	2,400	2,400	2,400
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail:			
Miscellaneous	2,256		
Does misc. exceed 10% of Total Expenditures	2,230		
Total Expenditures	119,536	185,000	202,795
Unencumbered Cash Balance Dec 31	25,891		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	138.229	185.000	202,795
2017/2020/2021 Budget Authority Amount.		-Appropriated Balance	202,193
		ure/Non-Appr Balance	202,795
	rotai Expellutu	Tax Required	129.431
		1	149,431
ת	elinquent Comp Rate:	0.0%	0

Special Machinery

Special Maciniery	
K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	59,548
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	487
Other	
Resources Available:	60,035
Total Expenditures	25,517
Unencumbered Cash Balance, Dec 31	34,518

CPA Summary		

Afton Township 2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	67,012	67,012	45,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	67,012	67,012	45,000
Expenditures:			
Road Work & Supplies		22,012	45,000
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	22,012	45,000
Unencumbered Cash Balance Dec 31	67,012	45,000	0
2019/2020/2021 Budget Authority Amount:	45,000	22,012	45,000

Adopted Budget

-	Prior Year	Current Year	Proposed Budget
FEMA	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

CPA Summary			

NOTICE OF BUDGET HEARING

The governing body of Afton Township

Sedgwick County

will meet on July 20, 2020 at 7:30 pm at Afton Township Hall, 263rd St. W & 47th St S for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2019	Current Year Est	timate 2020	Propo	sed Budget 2021	-
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2020 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General		****					
Debt Service							
Library							
Road	119,536	5.001	185,000	6.750	202,795	129,431	6.505
Special Road			22,012		45,000		
FEMA							
Special Machinery	25,517						
Totals	145,053	5.001	207,012	6.750	247,795	129,431	6.505
Less: Transfers	0		0		0		
Net Expenditure	145,053		207,012		247,795		
Total Tax Levied	86,905		125,750		xxxxxxxxxxxx		
Assessed Valuation:		•				-	
Township	17,377,314		18,628,882		19,895,939		
Outstanding Indebtedness,		•				-	
Jan 1	2018		2019		2020	_	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		68,567		
Total	0		0		68,567		
*Tax rates are expressed in a	mills.	•				-	

*Tax rates are expressed in mills.

Thomas Rausch
Afton Township Treasurer

Page No.

8

Affidavit of Publication

Michelle H. Leidy-Franklin Of lawful age being duly swom upon bath stat That she is the lawful billing dienk at

Times-Sentinel Newspapers, LLC State of Kansas

A weekly newspaper printed in the state of kan And published in and infigeneral circulation in Sec County, with a general public in utalition on a yell Basis in Sec gwick County of Karons, and that is Newspaper is not a trace, religious, or fratern Publication. That said movspaper has been publicated weekly 50 times a year, has librarise publications of summer interruptedly in sold county an Europeology and uninterruptedly in sold county an Europeology of more than five years prior to the Publication of said motion and has been admitted Post Office of Charley, Kanoas, in Seegwick Counseand class matter. It at the attached is off in Theresiciand was published on the following dates Engiltar and entire loss end said newspaper.

On the 25	bay of M	re 2020
Second	Publication was	made
On the	Day of	, 2020
th rd t	rublication was r	made
On the	Day of	. 2020

Subscribed and sworn to before the Ihis

26 Day of June, 20 20

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First Published In The Times-Sentinel June 25, 2020 (11)

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Seogwick Co. Clerk

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